

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District
MPO/RTPA
Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

<u>Federal Fiscal Year</u>	<u>Local OA/Local Apportionment Ratio</u>
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OA allocations will not be shown until FFY 2002/2003
apportionments are known.

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Humboldt County Association of Governments (6133)			
Regional Surface Transportation Program Balance:	-190,309	0	0
RSTP+CMAQ Balance:	-190,309	0	0
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	209,309	0	0
RSTP+CMAQ Balance:	209,309	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mendocino Council of Governments (6140)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	18,999	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Modoc County (5903)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Shasta County Regional Transportation Planning Agency (6093)			
Regional Surface Transportation Program Balance:	8,966	164,665	0
RSTP+CMAQ Balance:	8,966	164,665	0
MPO: Shasta County (5906)			
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	-200,585	0	0
RSTP+CMAQ Balance:	-200,585	0	0
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balance:	200,585	0	0
RSTP+CMAQ Balance:	200,585	0	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
02 Balance:	59,044	164,665	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 03			
MPO: Butte County Association of Governments (6092)			
Congestion Mit. & Air Qual. Improvement Balance:	919,803	-612,385	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	919,803	-612,385	0
MPO: Colusa County Transportation Commission (6129)			
Regional Surface Transportation Program Balance:	13,925	0	0
RSTP+CMAQ Balance:	13,925	0	0
MPO: El Dorado County Transportation Commission (6157)			
Regional Surface Transportation Program Balance:	42,496	0	0
RSTP+CMAQ Balance:	42,496	0	0
MPO: Glenn County Transportation Commission (6132)			
Regional Surface Transportation Program Balance:	51,439	0	0
RSTP+CMAQ Balance:	51,439	0	0
MPO: Nevada County Transportation Commission (6144)			
Regional Surface Transportation Program Balance:	-248,990	0	0
RSTP+CMAQ Balance:	-248,990	0	0
MPO: Nevada County (5917)			
Regional Surface Transportation Program Balance:	248,990	0	0
RSTP+CMAQ Balance:	248,990	0	0
MPO: Placer County Transportation Planning Agency (6158)			
Congestion Mit. & Air Qual. Improvement Balance:	-2,524,000	0	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	-2,524,000	0	0
MPO: Placer County (5919)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Sacramento Area Council of Governments (6085)			
Congestion Mit. & Air Qual. Improvement Balance:	5,009,671	-459,357	0
Regional Surface Transportation Program Balance:	3,550,826	-2,605,753	1,451,370
RSTP+CMAQ Balance:	8,560,498	-3,065,110	1,451,370
MPO: Sierra County Transportation Commission (6150)			
Regional Surface Transportation Program Balance:	-1	0	0
RSTP+CMAQ Balance:	-1	0	0
MPO: Tahoe Regional Planning Agency (6125)			
Congestion Mit. & Air Qual. Improvement Balance:	456,805	-275,000	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	456,805	-275,000	0
MPO: Yuba City (5163)			
Regional Surface Transportation Program Balance:	117,781	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
RSTP+CMAQ Balance:	117,781	0	0
03 Balance:	7,638,747	-3,952,495	1,451,370

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04			
MPO: Metropolitan Transportation Commission (6084)			
Congestion Mit. & Air Qual. Improvement Balance:	-40,605,746	-2,914,926	0
Regional Surface Transportation Program Balance:	-2,309,130	-2,999,790	-1,729,834
RSTP+CMAQ Balance:	-42,914,876	-5,914,717	-1,729,834
MPO: Santa Clara County (5937)			
Regional Surface Transportation Program Balance:	469,345	0	0
RSTP+CMAQ Balance:	469,345	0	0
04 Balance:	-42,445,531	-5,914,717	-1,729,834

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 05			
MPO: Association Of Monterey Bay Area Governments (6091)			
Congestion Mit. & Air Qual. Improvement Balance:	-7,772,267	-236,000	0
Regional Surface Transportation Program Balance:	-941,385	0	0
RSTP+CMAQ Balance:	-8,713,653	-236,000	0
MPO: Council of San Benito County Governments (6060)			
Congestion Mit. & Air Qual. Improvement Balance:	513,004	-264,999	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	513,004	-264,999	0
MPO: Monterey County (5944)			
Regional Surface Transportation Program Balance:	340,429	0	0
RSTP+CMAQ Balance:	340,429	0	0
MPO: Morro Bay (5391)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Luis Obispo Council of Governments (6096)			
Regional Surface Transportation Program Balance:	1,305,159	0	0
RSTP+CMAQ Balance:	1,305,159	0	0
MPO: San Luis Obispo County (5949)			
Regional Surface Transportation Program Balance:	190,580	0	0
RSTP+CMAQ Balance:	190,580	0	0
MPO: Santa Barbara County Association of Governments (6090)			
Congestion Mit. & Air Qual. Improvement Balance:	5,760,555	-452,478	0
Regional Surface Transportation Program Balance:	2,374,644	0	0
RSTP+CMAQ Balance:	8,135,199	-452,478	0
MPO: Santa Barbara County (5951)			
Regional Surface Transportation Program Balance:	546,367	0	0
RSTP+CMAQ Balance:	546,367	0	0
MPO: Santa Cruz County Regional Transportation Commission (6149)			
Congestion Mit. & Air Qual. Improvement Balance:	3,207,485	-175,000	0
Regional Surface Transportation Program Balance:	-0	0	0
RSTP+CMAQ Balance:	3,207,485	-175,000	0
MPO: Transportation Agency For Monterey County (6143)			
Congestion Mit. & Air Qual. Improvement Balance:	8,592,033	0	0
Regional Surface Transportation Program Balance:	2,580,815	0	0
RSTP+CMAQ Balance:	11,172,848	0	0
05 Balance:	16,697,421	-1,128,478	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 06			
MPO: Council of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Balance:	12,424,246	328,792	0
Regional Surface Transportation Program Balance:	9,824,994	-386,187	75,253
RSTP+CMAQ Balance:	22,249,240	-57,395	75,253
MPO: Fresno County (5942)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Kern County Council of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Balance:	4,165,682	-119,515	0
Regional Surface Transportation Program Balance:	1,019,599	-127,066	19,904
RSTP+CMAQ Balance:	5,185,281	-246,581	19,904
MPO: Kings County Association of Governments (6135)			
Congestion Mit. & Air Qual. Improvement Balance:	-798,173	5,283	0
Regional Surface Transportation Program Balance:	35,540	35,540	0
RSTP+CMAQ Balance:	-762,633	40,823	0
MPO: Madera County Transportation Commission (6138)			
Congestion Mit. & Air Qual. Improvement Balance:	-511,710	0	0
Regional Surface Transportation Program Balance:	6,295	0	0
RSTP+CMAQ Balance:	-505,414	0	0
MPO: Tulare County Association of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Balance:	6,521,716	0	0
Regional Surface Transportation Program Balance:	-581,934	177,060	0
RSTP+CMAQ Balance:	5,939,781	177,060	0
MPO: Tulare County (5946)			
Regional Surface Transportation Program Balance:	581,934	0	0
RSTP+CMAQ Balance:	581,934	0	0
06 Balance:	32,688,190	-86,093	95,158

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Author (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	-46,599,049	-230,000	0
Regional Surface Transportation Program Balance:	120,774,110	4,682,784	433,797
RSTP+CMAQ Balance:	74,175,060	4,452,784	433,797
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	14,073,911	2,984	0
Regional Surface Transportation Program Balance:	6,246,171	997,974	-310,699
RSTP+CMAQ Balance:	20,320,082	1,000,959	-310,699
07 Balance:	94,495,143	5,453,743	123,097

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	36,087,145	-7,531,984	0
Regional Surface Transportation Program Balance:	18,768,482	-661,741	2,922,186
RSTP+CMAQ Balance:	54,855,628	-8,193,726	2,922,186
MPO: San Bernardino Associated Governments (6053)			
Congestion Mit. & Air Qual. Improvement Balance:	-19,808,908	0	0
Regional Surface Transportation Program Balance:	-2,910,565	0	0
RSTP+CMAQ Balance:	-22,719,473	0	0
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	60,542,031	-171,297	0
Regional Surface Transportation Program Balance:	21,218,927	1,440,021	-2,222,815
RSTP+CMAQ Balance:	81,760,959	1,268,724	-2,222,815
08 Balance:	113,897,113	-6,925,001	699,370

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	8,003	0	0
RSTP+CMAQ Balance:	8,003	0	0
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
09 Balance:	8,004	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10			
MPO: Alpine County Transportation Commission (6126)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Amador County Transportation Commission (6127)			
Regional Surface Transportation Program Balance:	-0	0	0
RSTP+CMAQ Balance:	-0	0	0
MPO: Calaveras County Council of Governments (6128)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mariposa County Transportation Commission (6139)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Merced County Association of Governments (6095)			
Congestion Mit. & Air Qual. Improvement Balance:	2,148,576	-23,295	0
Regional Surface Transportation Program Balance:	1,440,162	72,815	0
RSTP+CMAQ Balance:	3,588,738	49,519	0
MPO: Merced County (5939)			
Regional Surface Transportation Program Balance:	9,246	0	0
RSTP+CMAQ Balance:	9,246	0	0
MPO: San Joaquin Council of Governments (6088)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,395,636	0	0
Regional Surface Transportation Program Balance:	1,785,002	86,686	80,460
RSTP+CMAQ Balance:	389,365	86,686	80,460
MPO: Stanislaus Council of Governments (6089)			
Congestion Mit. & Air Qual. Improvement Balance:	2,188,046	-685,781	0
Regional Surface Transportation Program Balance:	3,531,890	-55,742	59,926
RSTP+CMAQ Balance:	5,719,937	-741,523	59,926
MPO: Tuolumne County/Cities Area Planning Council (6154)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
10 Balance:	9,707,286	-605,317	140,386

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 11			
MPO: Imperial County (5958)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Diego Association of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	14,856,932	-262,350	0
Regional Surface Transportation Program Balance:	34,540,349	6,320,509	2,007,147
RSTP+CMAQ Balance:	49,397,282	6,058,159	2,007,147
MPO: San Diego County (5957)			
Regional Surface Transportation Program Balance:	518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
MPO: Southern California Association of Governments (6049)			
Regional Surface Transportation Program Balance:	3,225,328	106,236	402,139
RSTP+CMAQ Balance:	3,225,328	106,236	402,139
11 Balance:	53,140,648	6,164,395	2,409,286

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 12			
MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	69,034,389	0	0
Regional Surface Transportation Program Balance:	45,923,773	-1,638,230	-279,499
RSTP+CMAQ Balance:	114,958,162	-1,638,230	-279,499
12 Balance:	114,958,162	-1,638,230	-279,499

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 01/31/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
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99 Balance:	5,257,070	0	0

Note: All negative values are a liability against balances.

**CMAQ & RSTP Summary by RTPA/MPO
as of 01/31/2003**

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
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Statewide Balances:	406,120,303	-8,467,531	2,909,335
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